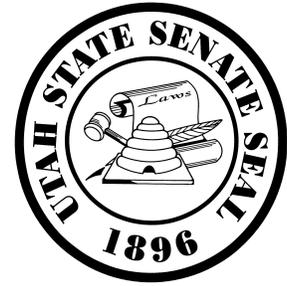




**Fiscal Note**

**H.B. 246**

2020 General Session  
Mental Health Workforce Amendments  
by Eliason, S.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(807,700)	\$800,000	\$(7,700)

**State Government**

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$807,700	\$807,700
General Fund, One-time	\$0	\$(800,000)	\$(600,000)
Total Expenditures	\$0	\$7,700	\$207,700

Enactment of this legislation would require the University of Utah Health Sciences Department to select 2 more psychiatry residents during the 2021-22 academic year than during the prior academic year. The bill makes the addition of the residents subject to appropriation, but the impact for implementation would be \$200,000 per year, or \$100,000 per resident for salary and benefits per year. Residencies begin during the last week of June each year, requiring a 1 week pro-rated cost in the first fiscal year and a full cost in the second. Each succeeding year, the cost would increase as a new cohort was selected and added to the program until year four when the cost would stabilize at \$807,700 annually for 8 additional residents across 4 cohorts.

Net All Funds	FY 2020	FY 2021	FY 2022
	\$0	\$(7,700)	\$(207,700)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.